

University Budget Advisory Committee

Minutes

Oct. 20, 2023

Attending: Andrew (Drew) Delaney (chair), Alexis Rutt, Brad Hansen, Dan Hubbard, David Fleming, Martina Pugh (student representative), Patrick Catullo (*ex-officio*), Robert (Bob) Rycroft (co-secretary), Sandrine Sutphin, Smita Jain Oxford, Alexis Rutt,

The meeting was called to order at 12:04 pm.

The purpose of the meeting was to begin discussing our mid-Fall report. The purpose of the report is to assess how last year's report was received. The difficulty of doing this was quickly recognized since a detailed University budget is not available to us, and the various office representatives do not always know.

The question was asked whether this was just more "busy work." What sense does it make to write the report for the administration since they already know the answer? The report also goes to UFC, and they would find it useful.

We figured out that the best way to proceed was to simply contact the groups mentioned in last year's report and ask them if they got anything. We could then write up their responses and that would be the report. Patrick, Dave, and Alexis volunteered to contact particular offices. Drew would do the rest.

A committee member asked whether we should disband. Another said we should. The committee was asked if they had the opposite opinion. Silence reigned until one member said they were uncertain and we should wait until Spring to discuss it.

The meeting adjourned at 12:33 pm.

Respectfully submitted,

Robert S. Rycroft

Co-Secretary