

Minutes of the University Budget Advisory Committee

11:00am November 28, 2017 in Trinkle 107B

In attendance: Antonio Causarano, Brooke Di Lauro, Jean Elliott, Dana Hall, Jane Huffman, Mike Lapke, Will Mackintosh, Lynne Richardson, Charles Tate, Abbie Tomba, John Wiltenmuth, and ??

Lynne reported that the Task Force is carrying the banner for UMW downtown and has made progress with City – changes will not be taking place in January but probably in August. She projected that the University side of College Avenue will probably remain open long term but that a likely compromise will be to have two blocks metered. At the meeting with the City Lynne argued that making the other side of College *resident only* will leave lots of empty spots.

The following issues have been identified:

- Resident of College Heights and other neighborhoods complain that some students park for a full week so a proposal was made to enforce timed parking (4 hour limit).
- College Height and other neighborhoods some students park for full week → so maybe timed parking (4 hour limit)
- Sunken Gate is dangerous – it provides access to 668 spaces in Alvey and others.
- There is no parking at any athletic facilities
- There are not enough spaces: 1023 spots of which 345 are for just resident student (behind Russell and Marshall) but we have 2678 resident students.
- The parking deck is under-utilized.

Long-term, the City is trying to force to build another deck but the State does not pay for parking garages. The funding would come from the same pool as would be used for dorm renovation and the President is very aware of both needs. Possibilities for the new site are:

- William St lot (but it's not convenient to all of campus)
- lot adjacent to heating plant (quasi-central but still north, but it would require crossing the street so do we need bridge too?)
- back side of GW (narrow for pre-fab deck so more expensive per space)
- Sunken Rd (would be convenient to Monroe and Lee).

Other parking alternatives include:

- private/public partnership at Battleground (City hopes to bring in tournaments)
- Charging faculty (12 public VA institutions charge for \$210.15 average per year)
- Charging everyone: Resident students would pay \$225, commuters would pay \$375, and faculty would pay \$150 per year → \$533,000 parking revenue but debt service for faculty, for example, would be an additional \$172,000 per year
- Park at Salem Church and take VRE shuttle
- Empty lots at First Christian Church on Washington Avenue
- Free for resident students to park at Stafford campus and get shuttle once a week
- General Store owner not interested in leasing his lot
- Give FredBus money since students, faculty, and staff ride free
- zip cars to campus (would work for those with medical needs)

Will pointed out that if faculty has to pay they have to perceive value for money so if they have to pay and park further or ride a shuttle they won't be pleased.

We determined that we would take up COE letter regarding funding inequity in January.